


oUUUR FAITH OASIS

Why we are here!

- ▶ Opening Song:
- ▶ Rev. Kellie Walker Hart
- ▶ Opening Statement:
Rev. Dr. Andy Burnette

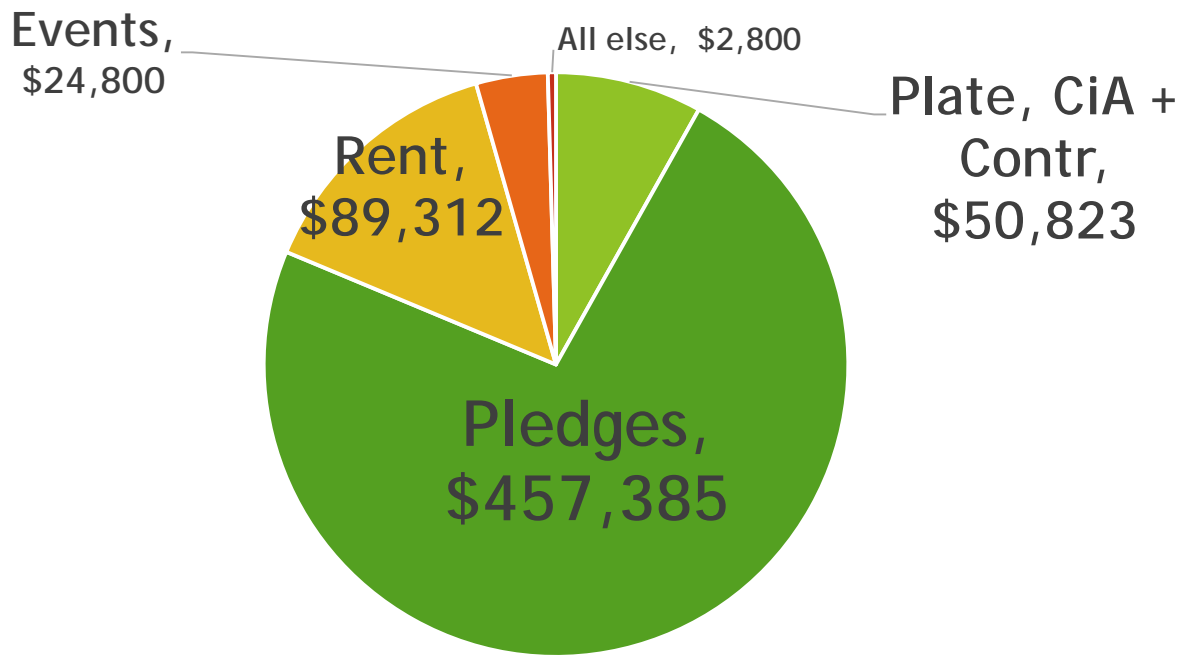


Introduction and Welcome by Musette Steger, Board President

Operating
Campaign goal:
\$460,000.

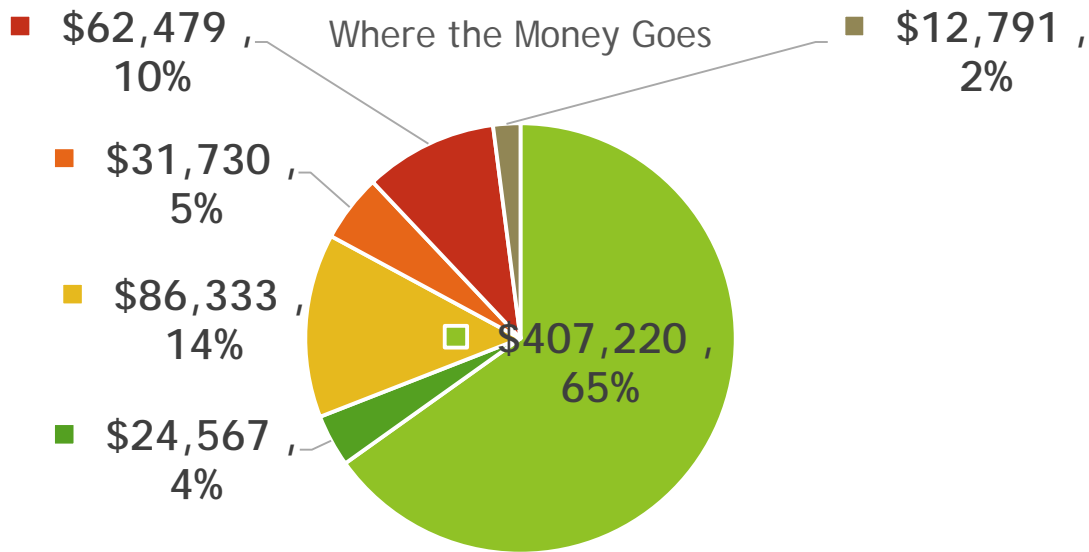
Anne Schneider's
summary of our
operating finances

Where the Money Comes From



■ Plate, CiA + Contr ■ Pledges ■ Rent ■ Events ■ All else

Where YOUR Money Goes!



- Programs (Sunday, FF, Music)
- Administration
- Property Maintenance
- Dues
- Mortgage
- Social Justice & Charity

Capital Campaign Committee Goal:

\$2.5 Million!

**Current progress:
Mary Wolf-Francis,
CCC Chair**

CPC

(Capital Planning Committee)

- 1. Barb Quijada: Chair**
- 2. Jim Horton: Vice Chair**
- 3. Debi Grande: Board Liaison**
- 4. Jeff Grout: Secretary**
- 5. Mark Beehler: Member**
- 6. Willa Cree: Member**
- 7. Maria Dixon: Member**
- 8. Nancy Egly: Member**
- 9. Rick Hinrichs: Member**
- 10. Beverly McCormick: Member**
- 11. Anne Schneider: Member**
- 12 & 13 Two High School Representatives: To be determined**

January 2018

VUU board contracts WBA
to create a concept for improving the VUU campus

January 2018 – June 2018

WBA Meets with VUU groups
& creates Oasis Town Square Vision

New Campus Goals

1. Expand the impact of VUU
2. A space that is welcoming to all
3. Unifying the Campus
4. Interfaith Community Center
5. Oasis Town Square
6. Social Connection across generations
7. Environmental sustainability

June 2018 Annual Meeting

Congregation accepts WBA's "Oasis Town Square" master plan

Congregation votes unanimously to begin a Capital Campaign

Estimated Cost: \$3.7M - \$4.2M

New Sanctuary

Renovated Fellowship hall

Faith Formation Classrooms

Oasis Town Square Connecting Sanctuary & Fellowship Hall

Redesigned Parking Lot

New Sanctuary on the NE corner of the property

Seen as if you were driving South on McKemy



Wendell Burnett's concept

1. New sanctuary on right
2. Oasis Town Square center
3. Renovated sanctuary on left

Seen as if you were standing in McKemy looking West



Wendell Burnett's concept

- 1. New sanctuary on right,**
- 2. Oasis Town Square center,**
- 3. Renovated sanctuary on left**

Seen from above looking West



Fall of 2018 – Spring of 2019

CPC works with WBA

**to create the most budget conscious plan to
accomplish**

“Oasis Town Square” vision

June 2019 VUU Annual Meeting

CPC presents “Oasis Town Square” Option 3A.1

Estimated cost \$2.5M

Oasis Town Square Option 3A.1

Minimally Renovated Fellowship Hall + New Sanctuary
 Minor Renovation for Faith Formation Only
lowest budget option for Oasis Town Square


NEW SANCTUARY BUILDING
 9,300 SF TOTAL

 new sanctuary building

RENOVATED FELLOWSHIP HALL
 2,180 SF TOTAL

 FF (nursery - 5th grade) / 2,180 sf

DEFERRED IMPROVEMENTS

-  unifying town square building scrim
-  new restrooms + showers
-  commercial kitchen
-  renovate fellowship hall / foyer
-  parking (resurfacing / reconfiguration)


-  new multi-purpose fellowship hall
-  new sanctuary
-  dedicated foyer, choir rehearsal, green room
-  intergenerational connective social space
-  sanctuary, fellowship, education, and outdoor spaces connected
-  nursery through 5th grade near fellowship / sanctuary
-  proper indoor restrooms w/ showers for community outreach
-  fully serviced / code compliant spaces for rental / co-share
-  central commercial kitchen
-  building for growth and the future of the congregation
-  welcoming presence through fully utilized entry corner
-  unifying town square building scrim



The background features abstract, overlapping green geometric shapes in various shades, including light lime green, medium green, and dark forest green. These shapes are primarily located on the right side of the slide, creating a modern, layered effect.

Questions

How this year's
campaign will work



Many of our most active VUUsers will be visited by Stewards. Others will be contacted by mail.

If you would like a Steward visit and have not been contacted by October 15, please let us know. We'd love to meet with you personally!

Closing song, invitation to
Sunday Sundaes.

Check out the CPC display.