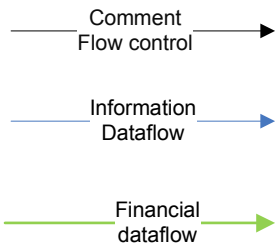


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A/R	As Required
ASAP	As Soon As Possible
I.A.W.	In Accordance With
Core Staff	Sr. Minister, Minister of Music, DLRE and Administrator
FA	Financial Analyst: see Board Policy for job description
FYI	For Your Information
Miscellaneous Revenue Estimates	Revenue sources for which there is no revenue manager, i.e. Health Rebates etc.
Revenue Manager	Volunteer or staff position responsible for some revenue producing activity at VUU.
Volunteer Budget Manager	Any committee, ministry or task force chair with operating budget authority



Note or comment to explain process

Budget / Finance action

Board Action

Staff Action

Stewardship Action

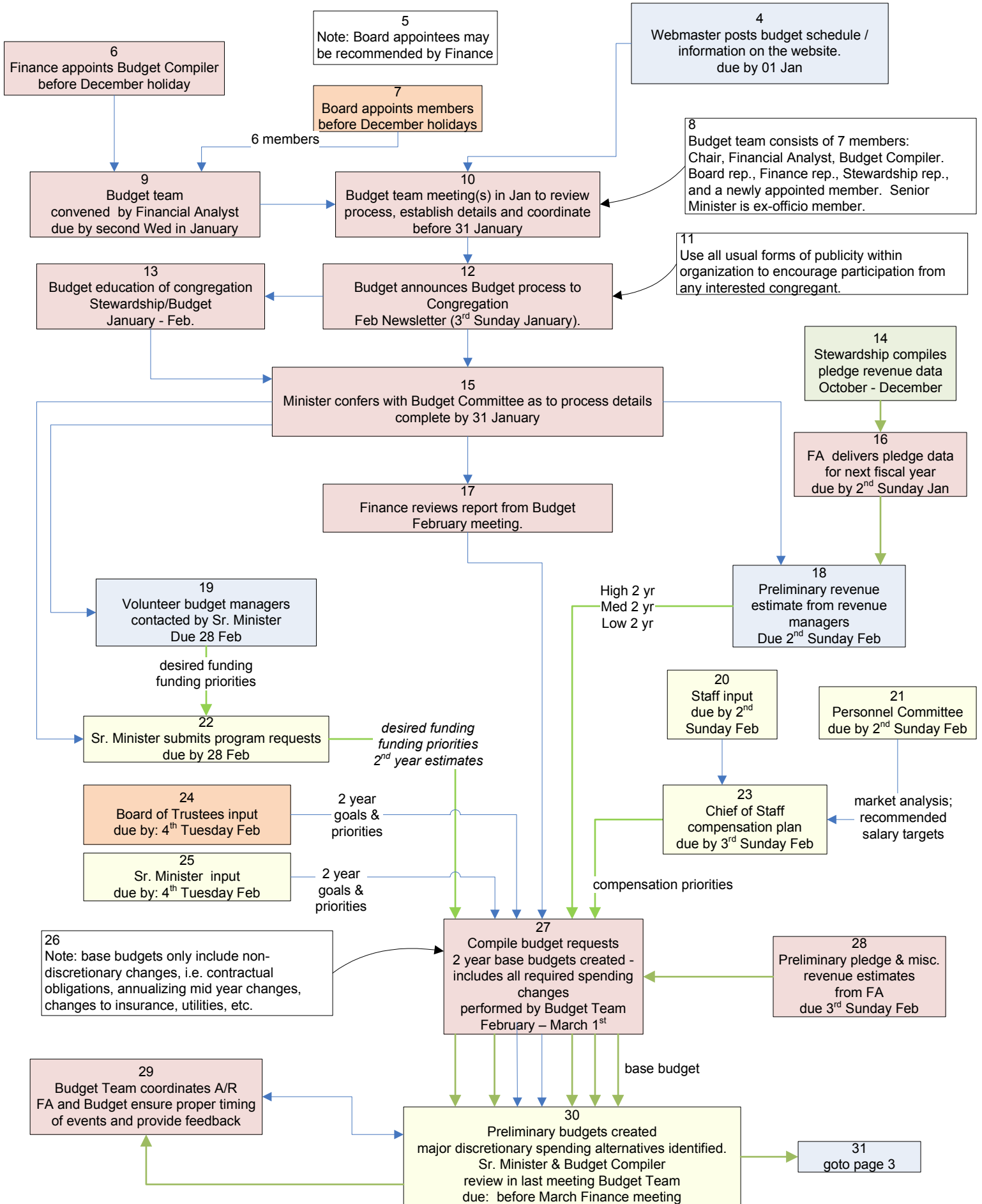
Other or Shared responsibility

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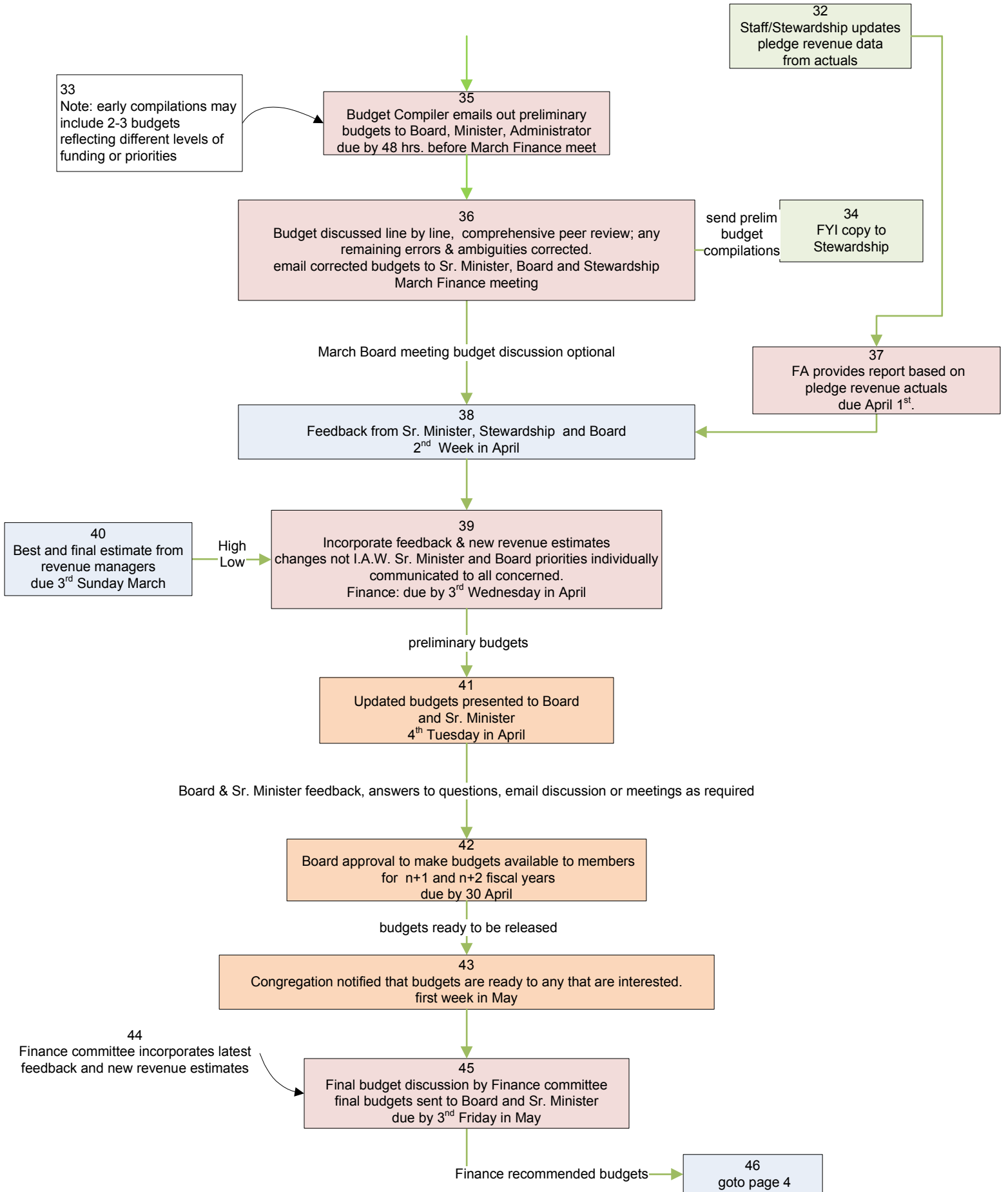
Note: All dates subject to modification

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NOTE: Chief of Staff is the Minister as per Board Policies



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