

VUUPoint  
Board Highlights  
December 27, 2017

Dear friends of VUU,

As we finish our first half of the VUU fiscal year and look into a new calendar year, the board continues to narrow its focus on the upcoming capital campaign. It seems like most of the activities and status of VUU all point to a growing momentum to support this effort.

First, I want to share some exciting news about how our current VUU campus could be updated. The capital campaign committee has completed several on-site meetings with commercial architects to review the possibilities of achieving our growing needs. Almost all of them agree on a somewhat similar layout that could include a new sanctuary, expanded parking lot, upgraded fellowship hall, and upgraded faith formation and office buildings over a multi-phased approach. The committee is in the process of working with each of these architects to produce information on next steps, costs, references, etc. Based on this information we expect to be close to choosing our preferred architect as well as have a plan for an official capital campaign vote at the end of the year. **This will all be presented in our Feb 4<sup>th</sup> Mid-Year meeting.**

From the financial review, we are starting to dig into our year-end budget projections. Although our initial projection is low, it is within range of our past healthy year projections at this time of year. The stewardship report, on the other hand, shows a very positive increase in pledges which should help with revenue in the current fiscal year. We expect that our projections will become clearer over the next quarter. Overall, the financial status of VUU shows significant stability over the past few years when compared to previous years.

As mentioned above, I would like to personally request your attendance at the **mid-year meeting on Feb 4<sup>th</sup>**. We will be discussing the upcoming capital campaign, financial review and end-year budget projections, special funds, and more. We will also be discussing the important topic of the UUA dues collection process change that is coming in 2019. All of this is very important to VUU's future and we would like you to be involved in the discussion.

Hope you see you at the Mid-Year Meeting.

Warm regards,  
*Paul Schneider*  
President  
VUU Board of Trustees